



District 4 Consultant Services Unit  
Recently Executed A&E Contracts

Contract No.	Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts	Contract Type	Contract Term (number of years)	Contract Amount	Contract Goal		
				Month/Year				SBE	DBE <sup>3</sup>	DVBE
1 04A2836	SFOBB-West Approach contract only (EA 0435V3) Construction Administration Support	Completed	URS <sup>4</sup>	4-Sep 2007	Construction Scheduling and Claims Support Only	3.0	\$2.0 M	25%	NA	3%
2 04A2870	SFOBB, YBI,SD & Skyway (EA 0120P3, 0120R3 and 0120L3) - Construction Administration Support	Completed	Athalye Consulting Eng. (DBE) (SBE) <sup>4</sup>	4-Sep 2007	Construction Admin Support except scheduling and claims.	8.0	\$5.0 M	25%	NA	3%
3 04A2871	SFOBB, Storm Water, Underwater Cable, Oakland TD 1, Oakland TD 2, and West Approach contracts only (EA 0120J3, 0120K3, 0120L3, 0120M3, and 0435V3) - Construction Administration Support	Completed	TRS (DBE) <sup>4</sup>	4-Sep 2007	Construction Admin Support except scheduling and claims.	8.0	\$5.0 M	50%	NA	3%
4 04A2872	Program /Project Risk Management for Toll Bridge Projects	Completed	CALTROP <sup>4</sup>	1-Aug 2007	Program/Project Management	3.0	\$3.0 M	25%	NA	3%
5 04A2893	SFOBB-OTDQ,OTD2, Cable & Stormwater, Claim & Scheduling	Completed	CH2MHill <sup>4</sup>	18-Sep 2007	Claim and Scheduling	8.0	\$ 7.0 M	25%	NA	3%
6 04A2889	Transportation Management Plan (TMP) for I-880 Corridor in Alameda County	Completed	Kimley Horn	1-Sep 2007	Design & Construction Support	7.0	\$3.0 M	NA	NA	NA
7 04A2902	Districtwide Underground Storage Tank (UST) Site Investigation and Monitoring for Maintenance Stations	Completed	SHAW <sup>4</sup>	17-Oct 2007	Environmental Services	3.0	\$ 2.0 M	25%	NA	3%
8 04A2906	Districtwide Construction Environmental Support	Completed	Brown & Caldwell	17-Oct 2007	Construction Support	3.0	\$3.0 M	NA	0% <sup>5</sup>	NA
9 04A2912	Districtwide Hazardous Waste Site Investigation and Remediation Design Contract	Completed	Geocon	6-Nov 2007	Environmental Services	3.0	\$ 3.0 M	NA	21%	NA
10 04A2915	Districtwide Visual Impact, Environmental Design Services	Completed	PB Americas <sup>4</sup>	21-Nov 2007	Environmental Services	3.0	\$1.0 M	NA	50%	NA
11 04A2938	Districtwide Water Quality Technical Studies and Erosion/Water Pollution Control Plans	Completed	Wreco (DBE) <sup>4</sup>	26-Dec 2007	Environmental Engineering\Water Quality	3.0	\$5.0 M	NA	53%	NA
12 04A2945	On-Call for material sampling, testing and evaluation for South Bay Labs. Various EAs	Completed	TRS/CEL	24-Jan 2008	Materials Testing	3.0	\$5.0 M	NA	51%	NA
13 04A2944	On-Call for material sampling, testing and evaluation for North Bay Lab. Various EAs	Completed	Signet	25-Feb 2008	Materials Testing	3.0	\$5.0 M	NA	14%	NA
14 04A2968	On-Call Program/Project Management Support Services for Toll Bridge Program	Completed	HNTB <sup>4</sup>	29-Feb 2008	Program/Project Management	7.0	\$ 25 M	50%	NA	3%
15 04A2917	Districtwide Construction Claims	Completed	URS <sup>4</sup>	30-Jun 2008	Construction Support	3.0	\$3.0 M	NA	18%	NA

Recently Executed Non A&E Contracts

1 04-83465	Provide Districtwide Meeting Facilitation Services ( Procured through CMAS)	Completed	Paul Pendergast & Associates (SBE)	14-Nov 2007	Calmentor Meeting Facilitation (CMAS)	3.0	\$129,000	100%	NA	NA
2 04A2854	On-Call for Small Business Outreach, Construction Coordination, media outreach. EA 0120F3. (Formerly 04NEW224-07) Request for Proposal	Completed	Padilla & Associates (SBE) (DVBE)	1-Feb 2008	SBE Construction Coordination Outreach for Toll Bridge Projects	3.0	\$ 1.7 M	25%	NA	3.5%

District 4 Consultant Services Unit

Upcoming New A&E Contracts

Contract No.	Contract Description	Contract Advertisement Status <sup>2</sup>	Firm Selected	Estimated Contract Execution	Contract Type	Contract Term (number of years)	Contract Amount	Contract Goal		
				Month/Year				SBE <sup>5</sup>	DBE	DVBE
1 04A3116	On-Call Environmental Monitoring and Mitigation Contract for the SFOBB Project (Formerly 04NEW293-08)	Completed	PB America	<sup>2</sup> Oct. 2008	Environmental Services	4.0	\$5.0 M	25%	NA	5%
2 04NEW294-08 / 04A3144	On-Call Structural Material Source Inspection and Testing for Toll Bridge Projects	Completed	Caltrop	<sup>2</sup> Oct 2008	Source Inspection and Material Engineering Service	3.0	\$40 M	25%	NA	5%
3 04NEW291-09 / 04A3157	East Bay On-Call Land Surveying Contract	Completed	TBD <sup>1</sup>	<sup>2</sup> Nov. 2008	Land Surveying	2.5	\$2.7 M	25%	NA	5%
4 04NEW285-08 / 04A3161	On-Call Traffic Engineering, Operations Analysis, Transportation Management Plans. Various EAs.	Sept 07, 2008 to Oct. 3, 2008 (A)	TBD <sup>1</sup>	<sup>2</sup> Dec 2008	Traffic Operations	3.0	\$2.0 M	NA	TBD <sup>1</sup>	NA
5 04NEW286-08	On-Call Traffic Forecasts	Jan. 2009 (T)	TBD <sup>1</sup>	<sup>2</sup> April 2009	Traffic Forecasting	3.0	\$0.75 M	NA	TBD <sup>1</sup>	NA

Note: <sup>1</sup> To Be Determined

<sup>2</sup> For upcoming contracts, visit <http://caltrans-opac.ca.gov/aeinfo.htm>

<sup>3</sup> Availability Advisory Percentage (AAP) for all contracts executed after May 2006

<sup>4</sup> Prime Consultant is a District 4 Calmentor Member

<sup>5</sup> No DBE participation, however, SBE & DVBE subs are participating with 13% SBE and 9 % DVBE goals.

(A) Actual Date

(T) Target Date

\\Sv04nw01\w01\D4CSUD\Small Business Council\Reports\SBC Monthly Reports\SBC Monthly Reports

Contact Romy Fuentes @ (510) 622-8803  
(Update: 10/01/08)

CALTRANS DIST. 4 CONSULTANT SERVICES  
SBE STATUS  
QUARTERLY UPDATE

Contracts with Identifiable SBE Dollars

Update:

09/05/08

Col 1	Contract Number	Prime Consultant <sup>1</sup>	Type of Work	Contract Amount	SBE GOAL		Invoiced to Date			% Contract Completion	
					\$	%	% SBE Invoiced	Total (\$)	SBE(\$)	Time	\$
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
1	04A2538	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST SCHEDULING SUPPORT	\$3,000,000	\$750,000	25%	39%	\$1,616,815	\$623,971	76%	54%
2	04A2540	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONST FIELD SUPPORT	\$6,000,000	\$1,500,000	25%	83%	\$3,030,514	\$2,510,767	73%	51%
3	04A2600	CH2MHILL	CONST CLAIMS SUPPORT	\$3,000,000	\$750,000	25%	0%	\$815,862	\$0	73%	27%
4	04A2835	PINNACLE ONE	CONST FIELD SUPPORT	\$8,000,000	\$2,000,000	25%	42%	\$723,575	\$301,617	15%	9%
5	04A2836	URS	CONST FIELD SUPPORT	\$2,000,000	\$500,000	25%	0%	\$237,090	\$0	36%	12%
6	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$1,250,000	25%	100%	\$812,758	\$812,758	13%	16%
7	04A2871	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$2,500,000	50%	84%	\$696,263	\$581,731	14%	14%
8	04A2872	CALTROP ENGINEERING CORPORATION	TOLL BRIDGE RISK MGMT	\$3,300,000	\$825,000	25%	2%	\$420,180	\$7,754	14%	13%
9	04A2893	CH2MHILL	CLAIMS & SCHEDULING	\$7,000,000	\$1,750,000	25%	18%	\$286,794	\$51,570	13%	4%
10	04A2902	SHAW	ENVIRONMENTAL SERVICES	\$2,000,000	\$500,000	25%	0%	\$48,374	\$0	30%	2%
11	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$12,221,970	50%	33%	\$1,479,803	\$489,484	22%	6%
TOTAL				\$68,743,940	\$24,546,970			\$10,168,028	\$5,379,652		

<sup>1</sup> (DBE) -Disadvantaged Business Enterprise

(DVBE)- Disabled Veteran Business Enterprise

(SBE)- Small Business Enterprise      TBD- To Be Determined

Note: Contracts that are expired as of the reporting date above are excluded.

Overall Average  
Proposed % SBE  
Total (Col 6/Col 5)

36%

Overall % SBE Achieved To Date  
Total (Col 10/Col 9)

53%

CALTRANS DIST. 4 CONSULTANT SERVICES  
DVBE STATUS UPDATE

Contracts with Identifiable DVBE Dollars

Update:

9/5/2008

	Contract Number	Prime Consultant <sup>1</sup>	Type of Work	Contract Amount	DVBE GOAL		Invoiced to Date <sup>(1)</sup>			% Contract Completion	
					\$	%	% DVBE Invoiced	Total (\$)	DVBE(\$)	Time	\$
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
1	04A2538	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST SCHEDULING SUPPORT	\$3,000,000	\$750,000	25%	41%	\$1,616,815	\$662,254	76%	54%
2	04A2540	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONST FIELD SUPPORT	\$6,000,000	\$180,000	3%	7%	\$3,030,514	\$206,112	73%	51%
3	04A2600	CH2MHILL	CONST CLAIMS SUPPORT	\$3,000,000	\$300,000	10%	11%	\$815,862	\$92,802	73%	27%
4	04A2835	PINNACLE ONE	CONST FIELD SUPPORT	\$8,000,000	\$240,000	3%	0%	\$723,575	\$0	15%	9%
5	04A2836	URS	CONST FIELD SUPPORT	\$2,000,000	\$60,000	3%	0%	\$237,099	\$0	36%	12%
6	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$150,000	3%	22%	\$812,758	\$180,823	13%	16%
7	04A2871	TRS CONSULTANTS, INC. (DBE) (SBE)	CONST ADMIN SUPPORT	\$5,000,000	\$150,000	3%	0%	\$696,263	\$0	13%	14%
8	04A2872	CALTROP ENGINEERING CORPORATION	TOLL BRIDGE RISK MGMT	\$3,300,000	\$99,000	3%	2%	\$420,180	\$7,754	33%	13%
9	04A2893	CH2MHILL	CLAIMS & SCHEDULING	\$7,000,000	\$210,000	3%	0%	\$286,794	\$0	13%	4%
10	04A2902	SHAW ENVIRONMENTAL, INC.	ENVIRONMENTAL SERVICES	\$2,000,000	\$60,000	3%	0%	\$48,374	\$0	30%	2%
11	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$733,318	3%	0%	\$1,479,803	\$0	13%	6%
TOTAL				\$68,743,940	\$2,932,318			\$10,168,037	\$1,149,745		

<sup>1</sup> (DBE) -Disadvantaged Business Enterprise  
(DVBE)- Disabled Veteran Business Enterprise  
(SBE)- Small Business Enterprise      TBD- To Be Determined  
Note: Contracts that are expired as of the reporting date above are excluded.

Average Proposed % DVBE  
Total (Col 6/ Col 5)

4%

Overall % DVBE  
Achieved To Date  
Total (Col 10/Col 9)

11%

CALTRANS DIST. 4 CONSULTANT SERVICES  
DBE STATUS  
QUARTERLY UPDATE

Contracts with Identifiable DBE Dollars

Update:

09/05/08

Col 1	Contract Number	Prime Consultant <sup>1</sup>	Type of Work	Contract Amount	DBE GOAL		Invoiced to Date			% Contract Completion	
					\$	%	% DBE Invoiced	Total (\$)	DBE (\$)	Time	\$
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
1	04A1524	PARSONS BRINCKERHOFF	ENVIRONMENTAL	\$10,866,800	\$1,847,356	17%	9%	\$7,300,620	\$678,140	95%	67%
2	04A1601	HNTB	DESIGN	\$16,000,000	\$2,720,000	17%	15%	\$10,199,607	\$1,501,509	58%	64%
3	04A1718	TRS/LAN **	CONST INSPECTION	\$3,900,000	\$1,950,000	50%	97%	\$3,533,536	\$3,427,420	72%	91%
4	04A2191	WRECO (DBE)	DISTRICTWIDE HYDRAULICS	\$4,000,000	\$2,400,000	60%	98%	\$360,140	\$351,667	82%	9%
5	04A2243	CH2MHILL	ENVIRONMENTAL	\$8,000,000	\$1,440,000	18%	17%	\$7,942,540	\$1,332,450	98%	99%
6	04A2311	PB AMERICAS	CONST FIELD SUPPORT	\$3,000,000	\$750,000	25%	0%	\$153,987	\$0	62%	5%
7	04A2312	URS CORPORATION	CONST. CLAIMS	\$3,000,000	\$750,000	25%	50%	\$810,470	\$405,087	62%	27%
8	04A2345	HNTB	PROGRAM MANAGEMENT	\$9,100,000	\$1,547,000	17%	31%	\$9,097,222	\$2,848,164	64%	100%
9	04A2390	KIMLEY-HORN & ASSOCIATES	TRAFFIC OPERATIONS	\$2,100,000	\$357,000	17%	10%	\$923,865	\$94,005	92%	44%
10	04A2497	KLEINFELDER	ENVIRONMENTAL	\$1,500,000	\$375,000	25%	7%	\$71,577	\$5,246	81%	5%
11	04A2705	* TOWILL	SURVEYING	\$2,000,000	\$400,000	20%	11%	\$1,611,505	\$174,940	56%	81%
12	04A2706	* TOWILL	SURVEYING	\$2,500,000	\$500,000	20%	0%	\$1,435,446	\$0	56%	57%
13	04A2707	* CHAUDHARY & ASSOCIATES (DBE)	SURVEYING	\$2,000,000	\$1,600,000	80%	100%	\$82,351	\$82,351	56%	4%
14	04A2708	* BKF	SURVEYING	\$2,000,000	\$340,000	17%	10%	\$968,448	\$94,005	56%	48%
15	04A2785	* CH2M HILL	ENVIRONMENTAL	\$7,000,000	\$700,000	10%	7%	\$1,915,948	\$125,200	43%	27%
16	04A2786	* URS	ENVIRONMENTAL	\$7,000,000	\$1,050,000	15%	28%	\$1,733,781	\$487,260	43%	25%
17	04A2808	* CH2M HILL	DESIGN	\$5,000,000	\$1,050,000	21%	29%	\$296,934	\$87,471	42%	6%
18	04A2809	* URS	DESIGN	\$5,000,000	\$850,000	17%	9%	\$452,463	\$39,306	42%	9%
19	04A2810	* PARSONS	DESIGN	\$5,000,000	\$200,000	4%	15%	\$396,446	\$60,579	42%	8%
20	04A2814	*VALI COOPER	CONST SUPPORT	\$8,000,000	\$1,360,000	17%	29%	\$1,331,924	\$386,258	41%	17%
21	04A2815	* PB	CONST SUPPORT	\$5,000,000	\$1,000,000	20%	69%	\$138,473	\$96,214	41%	3%
22	04A2816	* GHIRARDELLI ASSOCIATES (SBE) (DBE)	CONST SUPPORT	\$3,000,000	\$2,250,000	75%	82%	\$668,821	\$551,585	41%	22%
23	04A2837	* S&C (SBE)	CONST SUPPORT	\$7,000,000	\$2,100,000	30%	39%	\$701,748	\$274,413	40%	10%
24	04A2838	* HNTB	CONST SUPPORT	\$7,000,000	\$1,400,000	20%	29%	\$405,769	\$118,920	42%	6%
25	04A2839	* HATCH MOTT MCDONALD	CONST SUPPORT	\$5,000,000	\$750,000	15%	18%	\$1,005,364	\$177,663	40%	20%
26	04A2906	*BROWN & CALDWELL	CONST ENV SUPPORT	\$3,000,000	\$0	0%	0%	\$348,036	\$0	30%	12%
27	04A2915	* PB AMERICAS	ENVIRONMENTAL	\$1,000,000	\$500,000	50%	0%	\$39,709	\$0	26%	4%
28	04A2938	* WRECO (DBE)	HYDRAULICS	\$5,000,000	\$2,650,000	53%	100%	\$201,551	\$201,551	23%	4%
29	04A2944	*SIGNET	MATERIALS TESTING	\$4,700,000	\$634,500	14%	0%	\$56,688	\$0	16%	1%
30	04A2945	* TRS (DBE, SBE)/CONSOLIDATED ENG LAB **	MATERIALS TESTING	\$6,300,000	\$3,213,000	51%	68%	\$225,208	\$154,183	22%	4%
TOTAL				\$153,966,800	\$36,683,856			\$54,410,177	\$13,755,587		

<sup>1</sup> (DBE) -Disadvantaged Business Enterprise

(DVBE)- Disabled Veteran Business Enterprise

(SBE)- Small Business Enterprise

Note: Contracts marked with \* were executed after 5/1/2006, hence their DBE goals are Availability Advisory Percentage (AAP).

Expired contracts as of reporting date above are not included.

Contracts with Double \*\* are Joint Ventures

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Overall Average

Proposed

% DBE

Total (Col 6/Col 5)

24%

Overall % DBE

Achieved

To Date

Total

(Col 10/Col 9)

25%

DBE Status Update

09/05/08